

Department of Alcohol and Drug Programs
FY 2004-05 BUDGET ACT ALLOCATION
STATEWIDE SUMMARY WORKSHEET

Exhibit 4

09/16/04
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FY 2004-05
Revision 2.0

County	STATE GENERAL FUNDS (SGF)					REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT	
	1 Total SGF Drug Medi-Cal	2 Total SGF Non-Drug Medi-Cal	3 Total Perinatal SGF Drug Medi-Cal	4 Total Perinatal SGF Non-Drug Medi-Cal	5 Total State Funds (1+2+3+4)	6 Total Parolee Services Network Funds	7 FFY 2005 Award Total Discretionary Funds*	8 FFY 2005 Award Total Prevention Set-Aside
ALAMEDA	\$2,628,832	\$143,276	\$126,876	\$936,511	\$3,835,495	\$1,265,116	\$4,275,918	\$1,998,921
ALPINE	\$0	\$12,202	\$0	\$0	\$12,202	\$0	\$272,694	\$69,384
AMADOR	\$0	\$32,231	\$0	\$75,704	\$107,935	\$0	\$318,919	\$82,898
BUTTE	\$541,060	\$18,343	\$0	\$251,406	\$810,809	\$0	\$760,949	\$329,699
CALAVERAS	\$0	\$34,935	\$0	\$124,168	\$159,103	\$0	\$301,910	\$86,243
COLUSA	\$0	\$32,231	\$0	\$74,523	\$106,754	\$0	\$289,468	\$79,413
CONTRA COSTA	\$1,543,079	\$68,057	\$98,859	\$390,691	\$2,100,686	\$443,819	\$2,781,508	\$1,415,078
DEL NORTE	\$0	\$32,231	\$0	\$75,250	\$107,481	\$0	\$306,786	\$83,622
EL DORADO	\$83,863	\$23,092	\$164,840	\$75,746	\$347,541	\$0	\$625,364	\$199,716
FRESNO	\$3,685,867	\$0	\$67,978	\$113,752	\$3,867,597	\$445,817	\$2,536,399	\$1,010,892
GLENN	\$0	\$32,231	\$0	\$75,163	\$107,394	\$0	\$434,588	\$121,905
HUMBOLDT	\$42,451	\$29,765	\$28,679	\$217,435	\$318,330	\$0	\$521,509	\$215,220
IMPERIAL	\$792,195	\$0	\$18,575	\$152,047	\$962,817	\$0	\$535,287	\$214,185
INYO	\$0	\$32,231	\$0	\$74,500	\$106,731	\$0	\$291,569	\$73,869
KERN	\$1,899,535	\$81,430	\$224,397	\$413,215	\$2,618,577	\$325,907	\$2,497,371	\$861,387
KINGS	\$0	\$31,684	\$0	\$136,379	\$168,063	\$0	\$516,284	\$167,025
LAKE	\$425,511	\$29,569	\$65,856	\$186,773	\$707,709	\$0	\$337,079	\$102,406
LASSEN	\$0	\$32,231	\$0	\$75,704	\$107,935	\$0	\$319,828	\$86,816
LOS ANGELES	\$13,116,686	\$1,776,525	\$338,278	\$6,177,131	\$21,408,620	\$1,578,440	\$36,365,364	\$13,033,933
MADERA	\$74,226	\$14,422	\$4,670	\$162,626	\$255,944	\$0	\$479,557	\$157,694
MARIN	\$235,315	\$76,130	\$12,515	\$1,030,179	\$1,354,139	\$127,106	\$1,199,791	\$403,693
MARIPOSA	\$0	\$32,231	\$0	\$74,336	\$106,567	\$0	\$287,574	\$78,955
MENDOCINO	\$153,422	\$23,390	\$0	\$203,320	\$380,132	\$0	\$416,276	\$180,022
MERCED	\$25,111	\$55,497	\$0	\$208,754	\$289,362	\$0	\$849,911	\$269,517
MODOC	\$0	\$32,231	\$0	\$73,866	\$106,097	\$0	\$276,804	\$77,681
MONO	\$0	\$32,231	\$0	\$73,933	\$106,164	\$0	\$296,419	\$77,896
MONTEREY	\$382,554	\$56,795	\$9,734	\$212,064	\$661,147	\$0	\$1,585,974	\$500,305
NAPA	\$56,785	\$47,619	\$0	\$112,644	\$217,048	\$78,000	\$632,168	\$196,323
NEVADA	\$8,232	\$43,823	\$0	\$150,266	\$202,321	\$0	\$430,001	\$133,356
ORANGE	\$1,137,754	\$592,206	\$43,518	\$967,433	\$2,740,911	\$519,363	\$11,902,537	\$4,024,948
PLACER	\$407,605	\$26,853	\$19,500	\$185,700	\$639,658	\$0	\$889,934	\$296,922
PLUMAS	\$0	\$32,231	\$0	\$74,668	\$106,899	\$0	\$308,780	\$80,933
RIVERSIDE	\$1,223,735	\$190,753	\$29,092	\$622,917	\$2,066,497	\$519,363	\$6,098,050	\$2,149,018
SACRAMENTO	\$3,368,796	\$0	\$9,652	\$468,736	\$3,847,184	\$325,907	\$3,093,595	\$1,432,031
SAN BENITO	\$0	\$32,231	\$0	\$76,755	\$108,986	\$0	\$323,071	\$92,043
SAN BERNARDINO	\$1,827,454	\$176,377	\$34,863	\$824,392	\$2,863,086	\$519,363	\$6,532,766	\$2,311,286
SAN DIEGO	\$2,663,864	\$459,194	\$121,983	\$1,799,855	\$5,044,896	\$1,500,000	\$10,366,504	\$3,817,281
SAN FRANCISCO	\$3,503,518	\$148,413	\$82,375	\$341,344	\$4,075,650	\$1,054,263	\$5,486,913	\$2,229,767
SAN JOAQUIN	\$1,355,194	\$0	\$47,781	\$1,156,667	\$2,559,642	\$0	\$2,010,364	\$678,400
SAN LUIS OBISPO	\$141,845	\$54,566	\$0	\$980,298	\$1,176,709	\$0	\$922,865	\$339,482
SAN MATEO	\$213,645	\$175,452	\$0	\$352,108	\$741,205	\$379,535	\$3,015,790	\$992,485
SANTA BARBARA	\$1,947,037	\$0	\$28,009	\$239,300	\$2,214,346	\$0	\$1,473,553	\$535,103
SANTA CLARA	\$719,672	\$391,315	\$15,370	\$733,646	\$1,860,003	\$1,012,093	\$7,277,547	\$2,439,317
SANTA CRUZ	\$566,218	\$71,928	\$43,905	\$197,704	\$879,755	\$0	\$1,074,924	\$385,584
SHASTA	\$33,864	\$40,333	\$40,288	\$158,064	\$272,549	\$0	\$609,640	\$311,583
SIERRA	\$0	\$32,231	\$0	\$73,355	\$105,586	\$0	\$318,517	\$88,277
SISKIYOU	\$0	\$32,901	\$0	\$136,700	\$169,601	\$0	\$249,198	\$149,047
SOLANO	\$248,168	\$83,225	\$26,594	\$259,338	\$617,325	\$400,000	\$1,472,311	\$502,712
SONOMA	\$1,622,213	\$0	\$15,644	\$194,860	\$1,832,717	\$206,000	\$1,495,768	\$565,396
STANISLAUS	\$958,224	\$61,024	\$88,993	\$193,096	\$1,301,337	\$0	\$1,833,646	\$590,183
SUTTER/YUBA	\$229,121	\$0	\$0	\$336,372	\$565,493	\$0	\$718,944	\$203,000
TEHAMA	\$0	\$34,431	\$0	\$138,988	\$173,419	\$0	\$249,191	\$168,932
TRINITY	\$0	\$32,231	\$0	\$88,104	\$120,335	\$0	\$284,879	\$78,393
TULARE	\$559,013	\$23,455	\$86,862	\$204,942	\$874,272	\$0	\$1,369,010	\$455,790
TUOLUMNE	\$0	\$32,680	\$0	\$157,533	\$190,213	\$0	\$323,172	\$97,605
VENTURA	\$1,203,429	\$144,990	\$81,268	\$358,130	\$1,787,817	\$0	\$3,128,245	\$989,953
YOLO	\$23,407	\$42,347	\$11,588	\$207,909	\$285,251	\$0	\$644,356	\$208,288
STATEWIDE TOTAL	\$49,648,500	\$5,768,000	\$1,988,542	\$23,457,000	\$80,862,042	\$10,700,092	\$134,217,339	\$48,521,813

* Fund Source adjusted per SAPT Fund Exchange Program (see exhibit 5)

**Department of Alcohol and Drug Programs
FY 2004-05 BUDGET ACT ALLOCATION
STATEWIDE SUMMARY WORKSHEET**

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SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT

County	9 FFY 2005 Award Total HIV Set-Aside*	10 FFY 2005 Award Total Perinatal Set-Aside*	11 FFY 2005 Award Total Female Offender Treatment Services	12 FFY 2005 Award Total Special Projects	13 FFY 2005 Award Total Adolescent and Youth Treatment*	14 FFY 2005 Award Total SATTA** Drug Testing/ Discretionary	15 FFY 2005 Award Total SAPT Funds (7+8+9+10+11 +12+13+14)	16 Total Allocations (5+6+15)
ALAMEDA	\$766,773	\$1,424,757	\$0	\$27,500	\$417,423	\$403,402	\$9,314,694	\$14,415,305
ALPINE	\$0	\$0	\$0	\$0	\$0	\$11,364	\$353,442	\$365,644
AMADOR	\$0	\$0	\$0	\$0	\$0	\$17,102	\$418,919	\$526,854
BUTTE	\$29,998	\$376,909	\$0	\$0	\$20,923	\$54,824	\$1,573,302	\$2,384,111
CALAVERAS	\$0	\$4,978	\$0	\$0	\$9,547	\$21,416	\$424,094	\$583,197
COLUSA	\$0	\$0	\$0	\$0	\$0	\$18,369	\$387,250	\$494,004
CONTRA COSTA	\$338,282	\$1,482,813	\$0	\$0	\$381,386	\$227,697	\$6,626,764	\$9,171,269
DEL NORTE	\$0	\$0	\$0	\$0	\$0	\$18,876	\$409,284	\$516,765
EL DORADO	\$41,839	\$48,495	\$0	\$0	\$17,410	\$42,606	\$975,430	\$1,322,971
FRESNO	\$454,393	\$231,414	\$0	\$0	\$372,795	\$219,357	\$4,825,250	\$9,138,664
GLENN	\$0	\$0	\$0	\$0	\$0	\$17,378	\$573,871	\$681,265
HUMBOLDT	\$46,660	\$50,803	\$0	\$0	\$170,953	\$36,152	\$1,041,297	\$1,359,627
IMPERIAL	\$37,060	\$41,519	\$0	\$0	\$172,169	\$52,814	\$1,053,034	\$2,015,851
INYO	\$0	\$0	\$0	\$0	\$0	\$16,028	\$381,466	\$488,197
KERN	\$287,670	\$259,712	\$0	\$0	\$52,189	\$175,704	\$4,134,033	\$7,078,517
KINGS	\$38,669	\$52,372	\$0	\$0	\$15,918	\$35,353	\$825,621	\$993,684
LAKE	\$24,766	\$4,978	\$0	\$0	\$10,729	\$26,127	\$506,085	\$1,213,794
LASSEN	\$0	\$0	\$0	\$0	\$0	\$19,060	\$425,704	\$533,639
LOS ANGELES	\$3,765,577	\$3,704,357	\$386,784	\$187,500	\$1,617,975	\$2,305,726	\$61,367,216	\$84,354,276
MADERA	\$37,120	\$63,058	\$0	\$0	\$14,949	\$33,470	\$785,848	\$1,041,792
MARIN	\$145,392	\$83,433	\$0	\$0	\$24,063	\$57,296	\$1,913,668	\$3,394,913
MARIPOSA	\$0	\$0	\$0	\$0	\$0	\$14,950	\$381,479	\$488,046
MENDOCINO	\$36,453	\$21,652	\$0	\$0	\$168,203	\$34,270	\$856,876	\$1,237,008
MERCED	\$42,132	\$77,666	\$0	\$0	\$21,342	\$54,071	\$1,314,639	\$1,604,001
MODOC	\$0	\$0	\$0	\$25,000	\$0	\$13,453	\$392,938	\$499,035
MONO	\$0	\$0	\$0	\$0	\$0	\$17,260	\$391,575	\$497,739
MONTEREY	\$95,163	\$95,402	\$0	\$0	\$34,346	\$88,812	\$2,400,002	\$3,061,149
NAPA	\$24,837	\$40,404	\$0	\$0	\$15,630	\$37,338	\$946,700	\$1,241,748
NEVADA	\$27,464	\$17,926	\$0	\$0	\$13,163	\$28,159	\$650,069	\$852,390
ORANGE	\$583,992	\$972,936	\$64,464	\$0	\$615,392	\$585,063	\$18,749,332	\$22,009,606
PLACER	\$51,104	\$123,262	\$0	\$0	\$23,012	\$64,332	\$1,448,566	\$2,088,224
PLUMAS	\$0	\$0	\$0	\$0	\$0	\$19,365	\$409,078	\$515,977
RIVERSIDE	\$512,196	\$826,113	\$64,464	\$0	\$111,575	\$311,055	\$10,072,471	\$12,658,331
SACRAMENTO	\$498,218	\$1,435,631	\$0	\$0	\$90,034	\$309,872	\$6,859,381	\$11,032,472
SAN BENITO	\$14,310	\$4,978	\$0	\$0	\$10,324	\$18,628	\$463,354	\$572,340
SAN BERNARDINO	\$427,192	\$671,173	\$128,928	\$0	\$433,575	\$408,289	\$10,913,209	\$14,295,658
SAN DIEGO	\$884,417	\$1,626,597	\$0	\$0	\$621,103	\$665,586	\$17,981,488	\$24,526,384
SAN FRANCISCO	\$1,538,658	\$302,280	\$0	\$0	\$372,548	\$337,813	\$10,267,979	\$15,397,892
SAN JOAQUIN	\$220,876	\$169,329	\$0	\$0	\$45,845	\$142,508	\$3,267,322	\$5,826,964
SAN LUIS OBISPO	\$67,213	\$72,201	\$0	\$0	\$179,036	\$58,710	\$1,639,507	\$2,816,216
SAN MATEO	\$223,535	\$221,348	\$0	\$0	\$57,076	\$160,607	\$4,670,841	\$5,791,581
SANTA BARBARA	\$88,949	\$168,195	\$0	\$0	\$190,652	\$140,422	\$2,596,874	\$4,811,220
SANTA CLARA	\$331,534	\$530,514	\$0	\$0	\$436,833	\$365,346	\$11,381,091	\$14,253,187
SANTA CRUZ	\$60,011	\$75,120	\$0	\$0	\$179,710	\$74,108	\$1,849,457	\$2,729,212
SHASTA	\$52,845	\$376,091	\$0	\$0	\$18,379	\$49,697	\$1,418,235	\$1,690,784
SIERRA	\$0	\$0	\$0	\$0	\$0	\$12,566	\$419,360	\$524,946
SISKIYOU	\$20,218	\$266,527	\$0	\$0	\$9,939	\$28,392	\$723,321	\$892,922
SOLANO	\$141,996	\$170,588	\$0	\$0	\$34,326	\$91,503	\$2,413,436	\$3,430,761
SONOMA	\$204,364	\$145,836	\$0	\$0	\$193,120	\$125,677	\$2,730,161	\$4,768,878
STANISLAUS	\$101,814	\$142,782	\$0	\$0	\$37,240	\$108,093	\$2,813,758	\$4,115,095
SUTTER/YUBA	\$38,948	\$49,028	\$0	\$0	\$23,327	\$57,607	\$1,090,854	\$1,656,347
TEHAMA	\$22,578	\$263,370	\$0	\$0	\$62,524	\$24,756	\$791,351	\$964,770
TRINITY	\$0	\$0	\$0	\$0	\$0	\$15,268	\$378,540	\$498,875
TULARE	\$120,287	\$87,777	\$0	\$0	\$32,195	\$103,847	\$2,168,906	\$3,043,178
TUOLUMNE	\$21,785	\$4,978	\$0	\$0	\$10,544	\$22,247	\$480,331	\$670,544
VENTURA	\$147,516	\$186,351	\$0	\$0	\$58,897	\$175,274	\$4,686,236	\$6,474,053
YOLO	\$33,249	\$78,347	\$0	\$0	\$18,098	\$54,935	\$1,037,273	\$1,322,524
STATEWIDE TOTAL	\$12,648,053	\$17,054,000	\$644,640	\$240,000	\$7,416,417	\$8,630,000	\$229,372,262	\$320,934,396

County	January 1, 2004 Population
ALAMEDA	1,498,000
ALPINE	1,280
AMADOR	36,850
BUTTE	212,700
CALAVERAS	43,350
COLUSA	20,100
CONTRA COSTA	1,003,900
DEL NORTE	28,250
EL DORADO	168,100
FRESNO	862,600
GLENN	27,750
HUMBOLDT	130,000
IMPERIAL	156,600
INYO	18,500
KERN	724,900
KINGS	141,400
LAKE	63,200
LASSEN	34,850
LOS ANGELES	10,103,000
MADERA	135,300
MARIN	250,200
MARIPOSA	17,650
MENDOCINO	89,200
MERCED	232,100
MODOC	9,650
MONO	13,500
MONTEREY	421,400
NAPA	131,600
NEVADA	96,100
ORANGE	3,017,300
PLACER	292,100
PLUMAS	21,100
RIVERSIDE	1,776,700
SACRAMENTO	1,335,400
SAN BENITO	57,100
SAN BERNARDINO	1,886,500
SAN DIEGO	3,017,200
SAN FRANCISCO	792,700
SAN JOAQUIN	630,600
SAN LUIS OBISPO	258,200
SAN MATEO	712,400
SANTA BARBARA	414,800
SANTA CLARA	1,731,400
SANTA CRUZ	260,200
SHASTA	175,700
SIERRA	3,520
SISKIYOU	44,850
SOLANO	416,500
SONOMA	472,700
STANISLAUS	491,900
SUTTER/YUBA	150,300
TEHAMA	58,700
TRINITY	13,450
TULARE	396,800
TUOLUMNE	56,900
VENTURA	802,400
YOLO	184,500
STATEWIDE TOTAL	36,143,950

* Fund Source adjusted per SAPT Fund Exchange Program (see exhibit 5)

** Substance Abuse Treatment and Testing Accountability